2017

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of

Carlton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's		
Computation to Determine Limit	2017	2	101 Expellultures		Use Only		
Allocation of MVT, RVT, and 1							
Schedule of Transfers	O/ZOIVI VOII I da	<u> </u>	·				
Statement of Indebtedness		 					
Statement of Lease-Purchases	~~~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						
Statement of Lease-1 trenases		 					
Fund	K.S.A.	ļ					
General	12-101a	4	58,904	4,309			
				Marine transfer and the second			
Special Highway		5	4,173				
	an an and the desire and the second seco				**************************************		
Totals		xxxxx	63,077	4,309			
Resolution required? Notice of t	he vote to adopt	require	d to be published?	Yes	County Clerk's Use Only		
Budget Summary		6	or and the second secon				
Neighborhood Revitalization			*		Nov 1, 2016 Total		
	a kana kana kana kana kana kana kana ka		•		Assessed Valuation		
Assisted by:					To commence and the trade to the trade of the contract of the		
Pottberg Gassman &							
Hoffman, Chartered	•	Davi	Ann	MAYOR			
Address:		00					
505 NW 3rd, Suite 1	•		Lica Chan	Cour	ral Men		
Abilene, KS 67410			0.4				
Email:		900x	ia L'MOSTET	Carecal	Mowbek nember Denber		
gassman@pgh-cpa.com		7	1 1	4 /	1 .		
talinan na anti-anti-anti-anti-anti-anti-anti-anti-		D.	~ L _ L	Cond'	nombel		
		, ,	Olan	_	1		
Date Attested:	2016	Xe	no Eldhle	a Com	w Mens		
County Clerk			Gor	verning Body			

Carlton

2017

Computation to Determine Limit for 2017		
		Amount of
budget	2 +	

1. Total tax levy amount in 2016 budget +\$ 3,203
2. Debt service levy in 2016 budget -\$ 0
3. Tax levy excluding debt service \$ 3,203

2016 Valuation Information for Valuation Adjustments

	2010 Valle	and into manding of a analon wasting	HHEHIS		
4,	New improvements for 2016 :	+	0		
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+ 8,996			
	5b. Personal property 2015	- 8,044			
	5c. Increase in personal property (5a mi		952		
		(Use O	nlv if > 0		
6.	Valuation of annexed territory for 2016;		,,		
	6a. Real estate	+ 0			
	6b. State assessed	+ 0			
	6c. New improvements	- O			
	6d. Total adjustment (sum of 6a, 6b, and	d 6c) +	0		
7.	Valuation of property that has changed in	1 use during 2016 : +	0		
8.	Total valuation adjustment (sum of 4, 5c	, 6d &7)	952		
9.	Total estimated valuation July 1, 2016	215,441			
10.	Total valuation less valuation adjustment	(9 minus 8)	214,489		
11.	Factor for increase (8 divided by 10)	TOTAL PROPERTY AND ADMINISTRATION AND ADMINISTRATIO	0.00444		
12.	Amount of increase (11 times 3)		4	- \$	14
13.	2017 budget tax levy, excluding debt serv	vice, prior to CPI adjustment (3 plus 12)		\$	3,217
14.	Debt service levy in this 2017 budget		,	and the contract of the contra	0
15.	2017 budget tax levy, including debt serv	ice, prior to CPI adjustment (13 plus 14)			3,217
16.	Consumer Price Index for all urban consu	umers for calendar year 2015		-	0.125%
17.	Consumer Price Index adjustment (3 time	es 16)		\$	4
18.	Maximum levy for budget year 2017, incl	luding debt service, not requiring 'notice of	f vote publicet	ion'	
	or adoption of a resolution prior to adopti		· vow publicat	\$	3,221
	•	Anno 4.1)		Ψ	1 244 ا

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2017	Year 2017	٠
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,203	583	27	84	47	c
Debt Service						
Library						
						17.0
TOTAL	3.203	583	27	8	L. Y	(
County Treas Motor Vehicle Estimate	ahiola Estimata	1 202		70	/ +	0
		COC				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ì	27			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			84		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			,	47	
County Treas Watercraft Tax Estimate	ft Tax Estimate					0
					E	
Motor Vehicle Factor		0.18202				
	Recreational Vehicle Factor	tor	0.00843			
	Amed	16/20 Vehicle Factor	actor	0.02623		
			Commercial Vehicle Factor	ehicle Factor	0.01467	
				Watercraft Factor	tor	0.00000

	FUND.	PAGE	FOR	FUNDS	WITH A	TAX	LEVY
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FORD LAGE FOR PURDS WITH A I	AA LEVE		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	50,594	51,092	
Receipts:	1		173757
Ad Valorem Tax	3,135	3 202	xxxxxxxxxxxxxxx
Delinquent Tax	Ţ		
Motor Vehicle Tax	8	0	0
	691	566	
Recreational Vehicle Tax	51	27	27
16/20M Vehicle Tax	82	84	84
Commercial Vehicle Tax	59	0	47
Watercraft Tax	0	2	0
Gross Earning (Intangible) Tax	0	0	. 0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	385	330	
Local Sales Tax	2,458		400
Franchise Tax		2,500	2,500
	2,175	2,800	2,500
Building Rent	160	200	200
Dog Registration Fees	120	150	150
In Lieu of Tax (IRB)			
Interest on Idle Funds	29	100	50
Neighborhood Revitalization Rebate		100	
Miscellaneous	270		. 0
I I I I I I I I I I I I I I I I I I I	270	200	300
Does miscellaneous exceed 10% of Total I			
Total Receipts	9,623	10,162	6,841
Resources Available:	60,217	61,254	54,595
Expenditures:			
General Government	1,219	2,000	2,000
City Building	5,073	8,000	10,000
Street Lights	2,834	3,500	3,500
Street Department	2,034	0,500	
Divot Department	y .	V	43,404
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
	0.445		
Total Expenditures	9,125	13,500	58,904
Unencumbered Cash Balance Dec 31	51,092		XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	59,661	59,585	58,904
	Non-Ap	propriated Balance	
		Non-Appr Balance	58,904
	•	Tax Required	4,309.2
Del	inquent Comp Rate:	0.0%	4,305.2
501		6 Ad Valorem Tax	
	ranount of 201	O'm Attoress 197	4,309

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	2,103	2,593	3,083
Receipts:			
State of Kansas Gas Tax	1,090	1,090	1,090
County Transfers Gas	0	0	0
-2:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,090	1,090	1,090
Resources Available:	3,193	3,683	4,173
Expenditures:			
Street Repair and Maint	600	600	4,173
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	600	600	4,173
Unencumbered Cash Balance Dec 31	2,593	3,083	0
2015/2016/2017 Budget Authority Amou	4,127	3,983	4,173

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Charges to Customers			
	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

		**** / /// /*, /// /*////// ***	
0.17.10017.1		~~~	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amou	0	0	0

NOTICE OF BUDGET HEARING

The governing body of <u>Carlton</u>

will meet on August 10, 2016 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	ed Budget for 201	7
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,125	14.795	13,500	15,211	58,904	4,309	20,002
Special Highway	600	· · · · · · · · · · · · · · · · · · ·	600		4,173		
Totals	9,725	14.795	14,100	15.211	63,077	4,309	20.002
Less: Transfers	0		0		0		
Net Expenditure	9,725		14,100]	63,077] ·	
Total Tax Levied	3,153	1 1	3,203	1	XXXXXXXXXXXXXXX		
Assessed Valuation	213,116] [210,574]	215,441]	
Outstanding Indebtedness,							
January 1,	<u>2014</u>		<u>2015</u>		2016		
G.O. Bonds	0] [0]	0		
Revenue Bonds	0] [0 .		0		
Other	0] [0		0		
Lease Purchase Principal	0		0		0		
Total	0]	0		0		
*Tax rates are expressed in	mills					•	

Patty Schlesener
City Official Title: City Clerk

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RESOLUTION NO. 103

A resolution expressing the property taxation policy of the Carlton governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Carlton exceeding the amount levied to finance the 2016 budget of the Carlton, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Carlton provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Carlton governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11th day of Qugust , 2016 by the Carlton governing body, Dickinson County, Kansas.

Carlton Governing Body

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